

Service Contract Inventory Summary		Contract Type Analysis (as % of PSC Obligations)						Competition Analysis (as % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	Blank	Q1	Q2	Q3	Q4
Special Interest Functions															
B505	COST BENEFIT ANALYSIS	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP BACKUP AND SECURITY SERVICES	\$300,444.00	3.98%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	99.12%
D314	ADP ACQUISITION SUP SVCS	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	PROGRAM EVALUATION SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$229,995.63	3.05%	2.17%	84.77%	2.45%	2.27%	100.00%	0.00%	0.00%	0.00%	8.33%	3.04%	11.82%	76.81%
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	PERSONAL SERVICES CONTRACTS	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Biggest Percentage of Obligations															
J070	MAINT-REP OF ADP EQ & SUPPLIES	\$1,621,987.75	21.50%	100%	0%	0%	0%	87.00%	10.00%	3.00%	0.00%	13.25%	80.00%	3.21%	3.54%
Q999	OTHER MEDICAL SERVICES	\$1,219,808.96	16.17%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	23.54%	28.98%	23.98%	23.50%
D399	OTHER ADP & TELECOMM SERVICES	\$988,878.55	13.11%	36.21%	0%	63.79%	0%	97.10%	2.90%	0.00%	0.00%	7.05%	13.12%	15.15%	64.68%
D308	PROGRAMMING SERVICES	\$605,565.80	8.03%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.60%	71.40%
S201	CUSTODIAL SERVICES	\$578,328.00	7.67%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	62.76%	37.24%	0.00%	0.00%
Q526	MEDICAL/PSYCH CONSULTATION SVCS	\$458,520.36	6.08%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	22.67%	26.77%	26.73%	23.83%
S206	GUARD SERVICES	\$458,197.00	6.07%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
Z111	MAINT-REP-ALT /OFFICE BLDG	\$441,080.00	5.85%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	27.76%	72.24%	0.00%	0.00%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$326,749.00	4.33%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	11.25%	88.75%	0.00%	0.00%
D310	ADP BACKUP AND SECURITY SERVICES	\$300,444.00	3.98%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
R409	PROGRAM REVIEW /DEVELOPMENT SERV	\$229,995.63	3.05%	100%	0%	0%	0%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%

Total FY2010 Contract Services Obligation Amount \$7,544,555.05

Service Contract Inventory Summary		Small Business Analysis (as % of PSC Obligations)							
		Obligations	Small Business	SDB	8(a)	VOSB	SDVOSB	HubZone	WOSB
Special Interest Functions									
B505	COST BENEFIT ANALYSIS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP BACKUP AND SECURITY SERVICES	\$300,444.00	73.64%	0.00%	0.00%	73.64%	73.64%	0.00%	0.00%
D314	ADP ACQUISITION SUP SVCS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	PROGRAM EVALUATION SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$229,995.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	PERSONAL SERVICES CONTRACTS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Biggest Percentage of Obligations									
J070	MAINT-REP OF ADP EQ & SUPPLIES	\$1,621,987.75	36.67%	0.00%	0.00%	18.78%	0.00%	0.00%	3.53%
Q999	OTHER MEDICAL SERVICES	\$1,219,808.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D399	OTHER ADP & TELECOMM SERVICES	\$988,878.55	9.87%	2.40%	2.40%	0.00%	0.00%	0.00%	0.00%
D308	PROGRAMMING SERVICES	\$605,565.80	70.94%	28.60%	28.60%	0.00%	0.00%	0.00%	0.00%
S201	CUSTODIAL SERVICES	\$578,328.00	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Q526	MEDICAL/PSYCH CONSULTATION SVCS	\$458,520.36	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
S206	GUARD SERVICES	\$458,197.00	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Z111	MAINT-REP-ALT /OFFICE BLDG	\$441,080.00	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$326,749.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D310	ADP BACKUP AND SECURITY SERVICES	\$300,444.00	73.64%	0.00%	0.00%	73.64%	73.64%	0.00%	0.00%
R409	PROGRAM REVIEW /DEVELOPMENT SERV	\$229,995.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total FY2010 Contract Services Obligation Amount \$7,544,555.05