

Service Contract Inventory Summary		Contract Type Analysis (as % of PSC Obligations)						Competition Analysis (as % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)		
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	Blank	Q1	Q2	Q3
<b>Special Interest Functions</b>														
B505	COST BENEFIT ANALYSIS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*D307	AUTOMATED INFORMATION SYSTEM SVCS	\$660,659.00	8.34%	N/A	N/A	100%	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP BACKUP AND SECURITY SERVICES	\$285,576.50	3.61%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	N/A	79.80%
D314	ADP ACQUISITION SUP SVCS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	PROGRAM EVALUATION SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$253,436.00	3.20%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	PERSONAL SERVICES CONTRACTS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Biggest Percentage of Obligations</b>														
J070	MAINT-REP OF ADP EQ & SUPPLIES	\$1,487,623.07	18.78%	100%	0%	0%	0%	94.10%	5.90%	0%	0%	17.00%	34.56%	42.97%
D399	OTHER ADP AND TELECOMM SERVICES	\$1,148,194.46	14.50%	100%	0%	0%	0%	94.81%	2.45%	2.74%	0%	8.04%	21.13%	30.03%
Q403	MEDICAL EVALUATION AND SCREENING	\$1,095,709.21	13.83%	100%	0%	0%	0%	100%	0%	0%	0%	23.55%	26.68%	24.58%
D307	AIS DESIGN AND INTEGRATION SERVICES	\$660,659.00	8.34%	0%	0%	100%	0%	100%	0%	0%	0%	0%	0%	0%
S201	CUSTODIAL SERVICES	\$600,001.80	6.85%	100%	0%	0%	0%	100%	0%	0%	0%	16.55%	26.69%	56.76%
Z111	MAINT-REP-ALT /OFFICE BLDG	\$542,634.13	6.06%	100%	0%	0%	0%	100%	0%	0%	0%	15.57%	32.27%	46.38%
S206	GUARD SERVICES	\$480,379.95	5.03%	100%	0%	0%	0%	100%	0%	0%	0%	17.17%	25.09%	57.75%
T012	REPRODUCTION SERVICES	\$398,284.36	5.56%	100%	0%	0%	0%	100%	0%	0%	0%	16.70%	24.98%	38.21%
Q526	MEDICAL/PSYCH CONSULTATION SVCS	\$440,269.90	3.63%	100%	0%	0%	0%	100%	0%	0%	0%	23.45%	25.99%	24.83%
R699	OTHER ADMINISTRATIVE SUPPORT SERVICES	\$287,330.13	3.61%	100%	0%	0%	0%	100%	0%	0%	0%	16.18%	20.06%	55.25%
D310	ADP BACKUP AND SECURITY SERVICES	\$285,576.50	3.61%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	79.80%
R413	SPECIFICATION DEVELOPMENT SERVICES	\$253,436.00	3.20%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%
D308	PROGRAMMING SERVICES	\$241,130.92	3.04%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	49.59%

**Total FY2011 Contract Services Obligation Amount**      **\$7,921,229.43**

\* FY 2011 Special Interest Items (PSC) selected for Agency Analysis

Service Contract Inventory Summary			Small Business Analysis (as % of PSC Obligations)							
			Obligations	Q4	Small Business	SDB	8(a)	VOSB	SDVOSB	HubZone
<b>Special Interest Functions</b>										
B505	COST BENEFIT ANALYSIS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*D307	AUTOMATED INFORMATION SYSTEM SVCS	\$660,659.00	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP BACKUP AND SECURITY SERVICES	\$285,576.50	20.20%	100%	20.20%	0%	79.80%	79.80%	0%	0%
D314	ADP ACQUISITION SUP SVCS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	PROGRAM EVALUATION SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$253,436.00	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	PERSONAL SERVICES CONTRACTS	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Biggest Percentage of Obligations</b>										
J070	MAINT-REP OF ADP EQ & SUPPLIES	\$1,487,623.07	5.47%	36.98%	0%	0%	26.64%	0%	0%	0%
D399	OTHER ADP AND TELECOMM SERVICES	\$1,148,194.46	40.80%	66.15%	16.99%	2.71%	0%	0%	0%	0%
Q403	MEDICAL EVALUATION AND SCREENING	\$1,095,709.21	25.19%	0%	0%	0%	0%	0%	0%	0%
D307	AIS DESIGN AND INTEGRATION SERVICES	\$660,659.00	100%	0%	0%	0%	0%	0%	0%	0%
S201	CUSTODIAL SERVICES	\$600,001.80	0%	100%	100%	0%	0.00%	0%	0%	0%
Z111	MAINT-REP-ALT /OFFICE BLDG	\$542,634.13	5.78%	100%	0%	0%	96.45%	96.45%	0%	0%
S206	GUARD SERVICES	\$480,379.95	0%	0%	0%	0%	0%	0%	0%	0%
T012	REPRODUCTION SERVICES	\$398,284.36	20.11%	0%	0%	0%	0%	0%	0%	0%
Q526	MEDICAL/PSYCH CONSULTATION SVCS	\$440,269.90	25.73%	78.89%	0%	0%	0%	0%	0%	78.89%
R699	OTHER ADMINISTRATIVE SUPPORT SERVICES	\$287,330.13	8.51%	42.85%	0%	0%	0%	0%	0%	0%
D310	ADP BACKUP AND SECURITY SERVICES	\$285,576.50	20.20%	100%	20.20%	0%	79.80%	79.80%	0%	0%
R413	SPECIFICATION DEVELOPMENT SERVICES	\$253,436.00	100%	0%	0%	0%	0%	0%	0%	0%
D308	PROGRAMMING SERVICES	\$241,130.92	50.41%	100%	0%	0%	0%	0%	0%	0%

**Total FY2011 Contract Services Obligation Amount**      **\$7,921,229.43**

\* FY 2011 Special Interest Items (PSC) selected for Agency Analysis