

RAILROAD RETIREMENT BOARD

Summary of Full-Time Equivalent Employment

Series	Rank	FY 2010 actual	FY 2011 estimate	FY 2012 estimate
Executive	Level III	1	1	1
	Level IV	2	2	2
Senior Executive Service	ES-00	8	8	8
General Schedule/Management	GS/GM-15	34	32	30
	GS/GM-14	59	61	60
	GS/GM-13	97	91	90
	GS-12	228	232	228
	GS-11	163	167	164
	GS-10	141	139	143
	GS-9	43	40	40
	GS-8	27	34	32
	GS-7	57	33	51
	GS-6	14	15	13
	GS-5	31	37	26
	GS-4	18	14	14
	GS-3	0	0	0
	GS-2	0	0	0
Wage Board	All Levels	0	0	0
Combined	Total	923	906	902

Positions in the Office of Inspector General are excluded. Amounts shown for 2010 represent FTEs being utilized as of the last full pay period in the fiscal year, not the total FTEs used in 2010.

AVERAGE ES AND GS/GM SALARIES AND BENEFITS
AND GS/GM GRADES

	FY 2010 actual	FY 2011 CR	FY 2012 estimate
Average ES salary	\$176,386	\$177,193	\$177,193
Average ES benefits	29,663	29,724	29,724
Subtotal, ES	<u>\$206,049</u>	<u>\$206,917</u>	<u>\$206,917</u>
Average GS/GM salary	\$83,304	\$83,929	\$84,990
Average GS/GM benefits	20,081	20,479	20,738
Subtotal, GS/GM	<u>\$103,385</u>	<u>\$104,408</u>	<u>\$105,728</u>
Average GS/GM grade	12.3	12.3	12.4

Railroad Retirement Board
Employee Relocation Expenses

	Past year FY 2010	Current year FY 2011 CR	Budget year FY 2012
Total	\$259,982	\$197,650	\$281,500

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