

Service Contract Inventory Summary		Contract Type Analysis (as % of PSC Obligations)						Competition Analysis (as % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)				Small Business Analysis (as % of PSC Obligations)						
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	Blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a)	VOSB	SDVOSB	HubZone	WOSB
PSC	Special Interest Functions																					
B505	COST BENEFIT ANALYSIS	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310 *	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$290,369.47	2.88%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	0%	0%	0%	100%	100%	0%	0%	100%	100%	0%	0%
D314	IT AND TELECOM- SYSTEM ACQUISITION SUPPORT	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	SUPPORT- PROFESSIONAL: POLICY REVIEW/DEVELOPMENT	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R410	SUPPORT- PROFESSIONAL: PROGRAM EVALUATION/REVIEW/DEVELOPMENT	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	SUPPORT- PROFESSIONAL: SPECIFICATIONS DEVELOPMENT	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	SUPPORT- PROFESSIONAL: INTELLIGENCE	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Biggest Percentage of Obligations																						
D305 *	IT AND TELECOM- TELEPROCESSING, TIMESHARE, AND CLOUD COMPUTING	\$1,734,000.00	17.23%	42.56%	N/A	57.44%	N/A	100%	N/A	N/A	N/A	N/A	N/A	100%	0%	0%	0%	0%	0%	0%	0%	0%
D308 *	IT AND TELECOM- PROGRAMMING	\$1,422,115.84	14.13%	13.12%	N/A	86.88%	N/A	100%	N/A	N/A	N/A	7.07%	0%	0%	92.93%	0%	0%	0%	0%	0%	0%	0%
Q403	MEDICAL- EVALUATION/SCREENING	\$1,016,559.12	10.10%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	23.26%	26.62%	24.71%	25.41%	0%	0%	0%	0%	0%	0%	0%
D319 *	IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERVICE PLANS	\$924,837.67	9.19%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	13.50%	70.88%	3.49%	12.13%	45.82%	0%	0%	18.13%	0%	0%	9.17%
D399 *	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$953,905.09	9.48%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	13.09%	68.72%	3.38%	11.76%	69.32%	3.72%	3.72%	0%	0%	0%	0%
S201	HOUSEKEEPING- CUSTODIAL JANITORIAL	\$620,704.78	6.17%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	20.46%	40.39%	0%	51.53%	100%	60.85%	0%	0%	0%	0%	51.53%
J070	MAINT/REPAIR/REBUILD OF EQUIPMENT- ADP EQPT/SOFTW/SUPPLIES/SPPT EQPT	\$638,089.24	6.34%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	18.03%	69.32%	0%	12.65%	16.13%	0%	0%	4.54%	4.54%	0%	0%
R499	SUPPORT- PROFESSIONAL: OTHER	\$616,043.40	6.12%	16.15%	N/A	83.85%	N/A	100%	N/A	N/A	N/A	0%	16.15%	0%	83.85%	0%	0%	0%	0%	0%	0%	0%
Z111	MAINT-REP-ALT/OFFICE BLDGS	\$526,559.28	5.23%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	19.65%	75.35%	0%	5.00%	100%	0%	0%	100%	100%	0%	0%
S206	HOUSEKEEPING- GUARD	\$495,109.24	4.92%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	20.94%	79.06%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Q526	MEDICAL- MEDICAL/PYSYCHIATRIC CONSULTATION	\$417,655.39	4.15%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	22.67%	25.05%	27.23%	25.05%	100%	0%	0%	0%	0%	0%	100%
T012	PHOTO/MAP/PRINT/PUBLICATION- REPRODUCTION	\$409,724.00	4.07%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	10.43%	89.57%	0%	0%	0%	0%	0%	0%	0%	0%	0%
D310 *	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$290,369.47	2.88%	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	0%	0%	0%	100%	100%	0%	0%	100%	100%	0%	0%
Total FY2012 Contract Services Obligation Amount		\$10,065,672.52																				

* PSC/Service Codes Areas for FY2012 Contracts selected for analysis