Section A -- Financial Statistics

The tables in this section generally present data on financial operations under the Railroad Retirement and Railroad Unemployment Insurance Acts for fiscal year 2011 and for varying numbers of prior years.

The main source of financing the railroad retirement program is a payroll tax paid by employers and employees. Railroad retirement taxes and benefits are paid on a two-tier basis. Employers and employees pay tier I taxes at the same rate as social security taxes, and the amount of earnings subject to the tax corresponds to the prevailing social security taxable maximum. Tier II taxes finance benefits payable over and above social security levels, but earnings subject to the tax are restricted to the social security taxable maximums which would have been applicable under continuation of pre-1977 social security law. Both employers and employees pay tier II taxes, but at different rates.

In calendar years 2010 and 2011, a tier I tax rate of 7.65 percent for employers applied to compensation up to \$106,800 per year. The employee tier I tax rate was also 7.65 percent in 2010. The employee tier I tax rate was reduced 2 percentage points to 5.65 percent in 2011 by the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010, which also provided for the trust funds to receive from general revenue amounts equivalent to the reduction in employee taxes. The tier I rates include taxes that finance the hospital insurance portion of Medicare; that tax rate for both employees and employers was 1.45 percent for 2010 and 2011. There is no limit to earnings subject to the hospital insurance portion of the tier I tax rate.

The tier II tax rate is determined annually from a tax rate schedule based on the average account benefits ratio. The average account benefits ratio is the average for the 10 fiscal years preceding the calendar year of the ratio of the fair market value of the assets in the Railroad Retirement Account and the National Railroad Retirement Investment Trust (and for years before 2002, the Social Security Equivalent Benefit Account) as of the close of each fiscal year to the total benefits and administrative expenses paid from those accounts during the fiscal year. Employer tax rates can range from 8.2 percent to 22.1 percent. Employee tax rates can range from 0 percent to 4.9 percent. In calendar years 2010 and 2011, the tier II tax rates paid by employers and employees were 12.1 percent and 3.9 percent, respectively, and were levied on annual earnings up to \$79,200.

Additional income is derived from Federal income taxes on tier I, tier II and vested dual benefits, from interest on invested funds and from the financial interchange with the social security system. The experience under the latter arrangement is presented in table A3. Under this arrangement, the social security trust funds are, in effect, credited with the additional payroll and income taxes they would have received, and charged with the additional benefits and administrative costs they would have paid if railroad employment had been covered under the social security program, with allowances for interest. Financial interchange determinations are made jointly by the Board, the Social Security Administration, and the Centers for Medicare & Medicaid Services on an annual basis. Separate determinations are made with respect to the Old-Age and Survivors Insurance, Disability Insurance, and Hospital Insurance Trust Funds.

The railroad unemployment and sickness benefit programs are financed by contributions from railroad employers, based on a percentage of their employees' taxable earnings. In 2010 and 2011, the taxable earnings base for those programs was the first \$1,330 of each employee's monthly earnings. Beginning in 1991, each employer's contribution rate is experience based. Temporary extended unemployment benefits authorized by the American Recovery and Reinvestment Act of 2009 (Recovery Act) were financed by a \$20,000,000 congressional appropriation. The Worker, Homeownership and Business Assistance Act of 2009 (WHBAA) contained an appropriation of \$175,000,000 to extend the provisions of the Recovery Act by one year. The Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 amended WHBAA to extend the temporary extended unemployment benefits provisions an additional year.

Fiscal years begin October 1 of the prior calendar year and end September 30.

In the tables, detailed figures may not add to totals shown because of rounding.

Table A1.--Beneficiaries and benefits paid under the Railroad Retirement Act and the Railroad Unemployment Insurance Act, by fiscal year, 2002-2011, cash basis

Fiscal year	Total ¹	Retirement ²	Survivor ²	Unemployment ³	Sickness
BENEFICIARIES (in thousands)					
2002	719	475	219	17	24
2003	699	465	211	15	23
004	677	456	203	12	22
005	659	448	194	10	21
2006	643	441	187	9	20
007	641	444	180	10	19
008	623	433	174	11	19
009	626	430	167	24	18
2010	617	428	161	22	18
011	603	429	156	11	18
BENEFIT PAYMENTS (in millions)					
2002	\$8,742.1	\$6,535.9	\$2,107.5	\$49.2	\$49.4
2003	8,957.3	6,726.0	2,136.9	44.3	50.1
2004	9,091.3	6,876.9	2,131.3	37.7	45.3
2005	9,254.0	7,051.6	2,129.5	29.2	43.7
2006	9,513.7	7,294.0	2,146.9	30.8	42.1
2007	9,871.5	7,641.1	2,156.4	27.8	46.2
2008	10,115.4	7,877.0	2,158.1	35.1	44.9
009	10,663.8	8,311.0	2,192.0	111.7	48.1
2010	10,939.8	8,588.6	2,187.1	109.6	50.0
2011	11,047.2	8,778.5	2,165.3	48.3	52.3

¹ Beginning in fiscal year 2008, beneficiaries and benefit payments include partition payments to spouses and divorced spouses where the employee is deceased or not otherwise entitled to an annuity. Benefit payments also include a small amount of payments for hospital insurance benefits for services in Canada.

NOTE.-- Number of beneficiaries represents all individuals paid benefits in year. In total number for each year, beneficiaries are counted only once, even though they may have received more than one type of benefit. In fiscal year 2011, 7,600 individuals received both retirement and survivor benefits, 900 employees received both unemployment and sickness benefits, and 2,800 employees received benefits under both the Railroad Retirement Act and the Railroad Unemployment Insurance Act. These figures are partly estimated, and totals for earlier years are similarly adjusted.

² Retirement benefits include vested dual benefit and supplemental annuity payments. Survivor benefits include vested dual benefit payments.

³ Includes temporary extended unemployment benefits under the American Recovery and Reinvestment Act of 2009 and Worker, Homeownership, and Business Assistance Act of 2009, as amended by the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010.

Table A2.--Status of the Railroad Retirement Act accounts and trust funds, by fiscal year, 2002-2011 (In millions), cash basis

					Fisca	l Year				
Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
RAILROAD RETIREMENT ACCOUNT										
Receipts										
Tax transfers ¹	\$2,743.1	\$2,651.4	\$2,611.0	\$2,606.6	\$2,674.8	\$2,637.8	\$2,636.5	\$2,501.2	\$2,599.0	\$2,712.7
Interest and profit on investments 2	1,875.8	291.8	15.1	15.8	19.6	19.3	12.9	12.0	11.0	12.3
Transfers from the National RR Investment Trust 3		300.0	1,564.0	809.0	947.0	1,391.0	1,298.0	1,553.0	1,989.0	1,744.0
Transfers from the SSEB Account 3			223.0	149.0	38.0	181.0	147.0		81.0	255.0
Loan repayments from RUI Account 4		8.2								48.4
Transfer from RR Supplemental Account 5	0.1									
Expenditures										
Benefit payments ⁶	\$3,240.7	\$3,504.1	\$3,602.4	\$3,679.0	\$3,808.8	\$4,073.0	\$4,121.8	\$4,326.9	\$4,474.4	\$4,600.3
Financial Interchange adjustment 7		72.1	36.6	(137.4)	(85.9)	(45.7)	(100.0)	(104.6)	(13.1)	(88.5
Net transfers to administration	64.9	64.0	65.3	73.7	`69.9 [´]	64.0	58.4	63.4	68.7	73.6
Transfers to the National RR Investment Trust 3	1,431.6	17,750.0	586.0							
Loans to RUI Account	7.8								46.5	
Balance at end of period 8	\$18,640.4	\$502.2	\$625.6	\$591.1	\$479.4	\$616.9	\$632.0	\$418.2	\$519.0	\$706.5
SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT 9										
Receipts										
Tax transfers 1		\$2,128.0	\$2,240.8	\$2,370.8	\$2,462.5	\$2,538.0	\$2,649.3	\$2,528.9	\$2,514.9	\$2,675.3
Interest and profit on investments 2	71.6	59.1	20.0	23.3	28.0	29.0	19.9	19.0	18.9	21.9
Transfers under financial interchange 10	3,646.8	3,747.3	3,843.5	3,917.3	3,846.3	4,019.8	4,049.9	4,137.3	4,391.6	4,574.3
Advances against financial interchange 11	3,153.9	3,236.1	3,245.7	3,256.0	3,241.3	3,232.3	3,385.6	3,661.1	3,819.0	3,820.4
Expenditures										
Benefit payments		\$5,229.5	\$5,288.7	\$5,395.8	\$5,536.1	\$5,637.9	\$5,835.8	\$6,107.6	\$6,243.7	\$6,291.1
Financial Interchange adjustment 7		(72.1)	(36.6)	137.4	85.9	45.7	100.0	104.6	13.1	88.5
Net transfers to administration		22.8	22.9	24.1	24.3	25.6	38.5	32.5	33.6	29.6
Transfers under financial interchange 10	424.7	426.3	418.6	444.9	471.5	483.3	525.7	524.3	535.1	477.2
Repayment of advances against financial interchange 4	3,385.3	3,342.4	3,409.9	3,399.6	3,419.7	3,418.7	3,410.8	3,564.8	3,837.6	3,946.6
Transfers to the National RR Investment Trust/RR Account 3		1,438.0	223.0	149.0	38.0	181.0	147.0		81.0	255.0
Balance at end of period	\$1,890.9	\$674.6	\$698.2	\$714.8	\$717.4	\$744.2	\$791.2	\$803.8	\$804.0	\$807.9

See footnotes at end of table.

Table A2.--Status of the Railroad Retirement Act accounts and trust funds, by fiscal year, 2002-2011 (In millions), cash basis - Continued

					F-	137				
-					FISC	al Year				
Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST 12										
Cash and investment balance at end of period ¹³	\$1,420.7	\$23,016.5	\$25,019.7	\$27,636.6	\$29,327.9	\$32,631.4	\$25,271.5	\$23,330.8	\$23,770.4	\$22,119.0
RAILROAD RETIREMENT SUPPLEMENTAL ACCOUNT 5										
Receipts										
Tax transfers ¹	\$23.5									
Interest and profit on investments ²	2.9									
Expenditures										
Benefit payments ⁶	\$16.8									
Net transfers to administration	0.7									
Transfers to the National RR Investment Trust 3	70.4									
Transfer to Railroad Retirement Account	0.1									
Balance at end of period										
DUAL BENEFITS PAYMENTS ACCOUNT 14										
Dual benefit transfers ¹⁵	\$146.0	\$131.1	\$118.3	\$107.1	\$97.0	\$88.0	\$79.0	\$72.0	\$64.0	\$56.9
Benefit payments	142.2	129.4	117.3	106.3	96.0	86.5	77.7	69.5	62.1	55.2
Balance at end of period 8	\$3.9	\$1.8	\$1.0	\$0.8	\$1.0	\$1.5	\$1.3	\$2.5	\$1.9	\$1.7

See footnotes at end of table.

Table A2.--Status of the Railroad Retirement Act accounts and trust funds, by fiscal year, 2002-2011 (In millions), cash basis - Continued

- ¹ Net of U.S. Treasury adjustments for payroll tax refunds to certain carriers and their employees for prior periods. Includes Federal income tax transfers under section 72(r) of the Internal Revenue Code as amended. Beginning in January 2011, Social Security Equivalent Benefit Account includes general revenue transfers under the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010.
- ² Net of interest on U.S. Treasury adjustments for payroll tax refunds (see note 1).
- ³ Under the Railroad Retirement and Survivors' Improvement Act of 2001, as amended, the portion of the Railroad Retirement Account not needed to pay current administrative expenses is to be transferred to the National Railroad Retirement Investment Trust (Trust). The Trust may transfer funds back to the Railroad Retirement Account for payment of benefits. The balance of the Social Security Equivalent Benefit (SSEB) Account not needed to pay current benefits and administrative expenses is to be transferred to the Trust or to the Railroad Retirement Account. The SSEB Account transferred funds to the Trust in fiscal year 2003 and to the Railroad Retirement Account thereafter.
- 4 Includes interest.
- ⁵ Under the Railroad Retirement and Survivors' Improvement Act of 2001, the supplemental work-hour tax was repealed for years after 2001, and the separate Railroad Retirement Supplemental Account was eliminated. The balance remaining in the Railroad Retirement Supplemental Account was transferred to the Railroad Retirement Account.
- ⁶ Effective January 1, 2002, supplemental benefits are paid from the Railroad Retirement Account.
- Adjustments in benefit payments charged to the Social Security Equivalent Benefit Account as compared to actual financial interchange benefits, with interest.
- ⁸ The Railroad Retirement Account balance reflects (a) the current net difference between Board payments of social security benefits and the receipt of reimbursements for such payments, (b) liabilities for uncashed check credits received from U.S. Treasury, and (c) credits for undistributed payment returns and recoveries. The Dual Benefits Payments Account balance does not carry over to the following year.
- ⁹ Established October 1, 1984, to keep track of the financing and payment of social security level portions of railroad retirement benefits.
- ¹⁰ Transfers to or from OASDHI Trust Funds under section 7(c)(2) of the 1974 Railroad Retirement Act.
- 11 Advances, including interest, from U.S. Treasury to offset lag in receipt of financial interchange funds under section 7(c)(4) of the 1974 Railroad Retirement Act as amended.
- ¹² Established February 1, 2002, for investment of railroad retirement assets.
- ¹³ Source: National Railroad Retirement Investment Trust.
- ¹⁴ Established October 1, 1981, to keep track of the financing and payment of vested dual benefits.
- 15 Transfers from U.S. Treasury under section 15(d) of the Railroad Retirement Act of 1974 and Federal income tax transfers under section 72(r) of the Internal Revenue Code as amended.

Table A3.--Status of the financial interchange between the Railroad Retirement Accounts and the Old-Age and Survivors, Disability, and Hospital Insurance Trust Funds, by fiscal year, 2002-2011, on a cash basis (In millions)

Fiscal year	Taxes ¹	Benefit payments and administrative expenses ²	Amount due as of end of year to or (from) the Railroad Retirement Accounts ³	Transferred to or (from) the Railroad Retirement Accounts ⁴
DLD-AGE AND SURVIVORS INSURAN	CE			
2002	\$1,504.7	\$4,817.7	\$3,452.5	\$3,493.3
2003	1,492.3	4,902.9	3,513.0	3,580.0
004	1,568.8	4,926.3	3,477.2	3,628.1
005	1,641.5	4,914.1	3,353.9	3,579.3
006	1,702.4	5,063.8	3,460.4	3,458.0
2007	1,787.9	5,180.6	3,514.2	3,574.6
2008	1,803.4	5,294.2	3,581.5	3,632.3
009	1,750.5	5,505.8	3,839.5	3,689.7
010	1,787.6	5,696.0	4,025.1	3,929.7
011				4,109.5
Cumulative 1937-2011	\$55,613.9	\$162,083.9		\$115,520.7
DISABILITY INSURANCE				
2002	\$243.5	\$399.8	\$161.4	\$153.5
2003	238.8	447.7	208.6	167.4
2004	251.2	554.5	328.3	215.4
2005	264.6	613.5	376.6	337.9
2006	274.1	683.0	431.0	388.3
2007	288.7	673.0	404.0	445.2
2008	292.2	711.3	434.5	417.6
2009	284.9	706.2	451.3	447.6
2010	286.5	735.5	455.2	461.9
011				464.7
Cumulative 1937-2011	\$7,417.9	\$12,093.6		\$5,260.9

See footnotes at end of table.

Table A3.--Status of the financial interchange between the Railroad Retirement Accounts and the Old-Age and Survivors, Disability, and Hospital Insurance Trust Funds, by fiscal year, 2002-2011, on a cash basis (In millions) - Continued

Fiscal year	Taxes ¹	Benefit payments and administrative expenses ²	Amount due as of end of year to or (from) the Railroad Retirement Accounts ³	Transferred to or (from) the Railroad Retirement Accounts ⁴
HOSPITAL INSURANCE				
2002	\$398.3	\$2.6	(\$411.1)	(\$424.7)
2003	393.0	2.1	(405.3)	(426.3)
2004	418.4	2.5	(432.2)	(418.6)
2005	442.5	2.6	(457.3)	(444.9)
2006	459.1	4.4	(467.9)	(471.5)
2007	497.0	3.4	(508.6)	(483.3)
2008	499.5	3.5	(508.9)	(525.7)
2009	510.5	3.2	(522.8)	(524.3)
2010	455.1	3.2	(467.4)	(535.1)
2011				(477.2)
Cumulative 1937-2011	\$13,231.2	\$86.3		(\$14,357.1)

¹ Beginning fiscal year 1984, Old-Age and Survivors Insurance and Disability Insurance include Federal income taxes. Hospital Insurance income taxes included beginning fiscal year 1994.

NOTE.--Under the financial interchange provision of the Railroad Retirement Act, the Board, the Commissioner of Social Security, and the Secretary of Health and Human Services make annual determinations of the amounts which would place the Federal Old-Age and Survivors, Disability, and Hospital Insurance Trust Funds in the same position in which they would have been if railroad employment had been covered by the Social Security Act. Transfers are to or from the Railroad Retirement Account in all years through fiscal year 1984; beginning fiscal year 1985, transfers are to or from the Social Security Equivalent Benefit Account. All figures are net after adjustment for changes in prior years.

² Cumulative for Old-Age and Survivor Insurance and Disability Insurance is net of pre-1957 military service adjustments. For hospital insurance, administrative expenses only.

³ Includes interest at rate applicable to each trust fund.

⁴ Represents transfer of amount due at end of preceding year with interest from due date to date of transfer.

Table A4.--Status of the Railroad Unemployment Insurance Account, by fiscal year, 2007-2011 (In thousands), cash basis

<u>-</u>			Fiscal year		
Item	2007	2008	2009	2010	201
RECEIPTS					
TaxesInterestTransfer from Administration fund	\$65,995 3,963	\$67,074 6,838	\$69,600 4,688	\$75,298 1,354	\$149,287 1,933
under sec. 11(d) of the RUI Act Undistributed recoveries of benefit payments ¹ Loans from the RR Account	8,923 1,405 	8,711 (34) 	9,808 (169) 	8,305 354 46,500	7,916 (4)
Total	\$80,286	\$82,589	\$83,927	\$131,812	\$159,089
EXPENDITURES					
Benefit payments ²	\$74,004 1,572	\$80,068 1,550	\$149,555 1,536	\$139,392 1,274	\$91,929 48,400 1,077
Total	\$75,577	\$81,618	\$151,091	\$140,666	\$141,41
Cash balance end of period	\$104,316	\$105,287	\$38,123	\$29,269	\$46,944
OANS DUE RAILROAD RETIREMENT ACCOUNT					
Loans Interest accrued Repayment from RUI Account	 	 	 	\$46,500 878 	 \$1,030 48,400
- Due RR Account end of period				\$47,378	***

¹ Net of distributed payments.

² Excludes temporary extended unemployment benefits authorized by the American Recovery and Reinvestment Act of 2009, the Worker, Homeownership, and Business Assistance Act of 2009 and the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010. FY 2009: \$10,249,000, FY 2010: \$20,171,000 and FY 2011: \$8,736,000.

Table A5.--Status of the RUIA Administration Fund, by fiscal year, 2002-2011 (In thousands), cash basis

Fiscal year	Taxes and interest	Administrative expenditures ¹	Transfer to Railroad Unemployment Insurance Account under Sec. 11d ²	Balance at end of period
2002	\$20,032	\$13,266	\$6,734	\$8,043
2003	21,313	15,407	5,645	8,304
2004	20,787	15,846	6,608	6,637
2005	21,126	15,761	6,544	5,457
2006	21,980	10,610	6,664	10,163
2007	23,082	14,415	8,923	9,907
2008	23,945	14,713	8,711	10,427
2009	23,151	14,305	9,808	9,465
2010	22,990	15,729	8,305	8,421
2011	23,722	12,442	7,918	11,783

¹ Expenditures for each year included encumbrances as of end of year. Fiscal years 2006-2009 and 2011 reflect reallocation of prior period administrative expenses between the Railroad Retirement Act and Railroad Unemployment Insurance Act programs.

² Transfers to the Railroad Unemployment Insurance Account are based on the amount the accrual balance on the prior September 30 exceeded \$6,000,000.

Table A6.--Retirement, survivor, unemployment, and sickness benefit payments, by class of benefit and state of residence of beneficiary, fiscal year 2011 (In thousands), cash basis

State	Total	Retirement benefits	Survivor ¹ benefits	Unemployment ² benefits	Sickness benefits
Alabama	\$202,712	\$163,008	\$38,027	\$931	\$745
Alaska	3,776	2,611	714	442	9
Arizona	190,667	152,859	36,358	879	571
Arkansas	211,075	177,243	32,446	647	739
California	549,650	432,684	110,253	3,345	3,369
Colorado	162,677	133,679	27,639	792	568
Connecticut	55,394	43,101	11,788	166	340
Delaware	41,065	32,835	7,729	124	376
Washington DC	6,931	5,298	1,453	96	83
Florida	591,225	488,059	100,598	1,581	987
Georgia	348,822	287,786	57,859	1,719	1,458
ławaii	2,853	2,198	656		
daho	96,101	78,177	17,347	313	264
Ilinois	674,931	533,655	133,078	4,009	4,190
ndiana	332,512	263,430	65,078	1,762	2,243
owa	181,150	142,695	36,724	1,014	717
Kansas	294,832	241,589	51,633	776	834
Kentucky	305,114	245,214	57,233	1,093	1,573
₋ouisiana	154,181	121,322	30,938	1,067	855
Maine	51,935	39,085	12,326	369	155
Maryland	173,164	133,783	37,415	827	1,139
Massachusetts	76,669	58,081	17,225	516	847
Michigan	285,972	228,059	55,724	1,019	1,170
Minnesota	294,175	232,533	59,876	862	904
Mississippi	125,492	100,515	24,083	553	341
Missouri	386,472	312,957	70,501	1,608	1,406
Montana	121,546	97,791	22,340	998	417
Nebraska	274,975	230,862	40,202	1,756	2,154
Nevada	65,955	53,567	12,036	233	120
New Hampshire	16,530	12,481	3,848	114	87

Table A6.--Retirement, survivor, unemployment, and sickness benefit payments, by class of benefit and state of residence of beneficiary, fiscal year 2011 (In thousands), cash basis - Continued

State	Total	Retirement benefits	Survivor ¹ benefits	Unemployment ² benefits	Sickness benefits
New Jersey	\$178,021	\$136,037	\$38,835	\$1,086	\$2,062
New Mexico	87,236	68,955	17,669	289	324
New York	449,454	358,449	85,766	2,344	2,895
North Carolina	202,913	161,025	40,358	880	649
North Dakota	64,020	49,297	14,070	310	343
Ohio	527,402	403,050	120,320	1,839	2,193
Oklahoma	102,871	81,945	20,131	498	297
Oregon	166,012	132,407	32,375	679	551
Pennsylvania	679,275	506,284	167,650	1,696	3,645
Rhode Island	10,562	8,082	2,301	64	115
South Carolina	138,359	112,004	25,320	586	448
South Dakota	29,454	23,793	5,266	233	162
Tennessee	253,954	204,048	47,748	925	1,234
Texas	704,101	568,931	129,319	2,640	3,212
Utah	110,055	87,060	22,131	525	339
Vermont	13,772	10,077	3,614	47	35
Virginia	343,972	271,810	69,480	1,021	1,662
Washington	232,376	185,800	44,845	783	949
West Virginia	176,714	132,871	42,159	611	1,072
Wisconsin	193,744	152,171	39,587	1,038	949
Wyoming	70,822	58,925	10,734	612	551
Outside United States:					
Canada ³	22,096	11,913	10,182		
Mexico	2,898	1,135	1,763		
Other	8,552	5,252	3,299		
Total	\$11,047,192	\$8,778,477	\$2,168,048	\$48,317	\$52,347

¹ Includes partition payments to spouses and divorced spouses where the employee is deceased or not otherwise entitled to an annuity.

² Includes \$8,736,000 in temporary extended unemployment benefits under the American Recovery and Reinvestment Act of 2009 and the Worker, Homeownership and Business Assistance Act of 2009, as amended by the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010.

³ There were no payments in fiscal year 2011 for hospital insurance benefits for services in Canada.